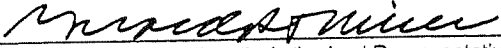
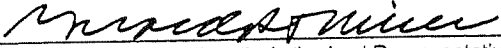
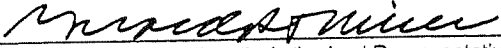


State of California – The Resources Agency
RIVERS AND MOUNTAINS CONSERVANCY

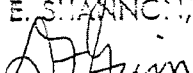
**CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND
 COASTAL PROTECTION ACT OF 2002**

GRANT PROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROJECT NAME El Dorado Nature Center Renewal	AMOUNT OF GRANT REQUESTED <div style="text-align: right;">\$2,000,000</div>				
	Estimated TOTAL PROJECT COST <i>(State Grant and other funds)</i> <div style="text-align: right;">\$2,500,000</div>				
Grant Applicant <i>(Agency/Organization and Address)</i> City of Long Beach Department of Parks, Recreation and Marine 2760 N. Studebaker Road Long Beach, CA 90815-1697 FAX (562) 570-3224	COUNTY Los Angeles	NEAREST CITY Long Beach			
	PROJECT ADDRESS 7550 E. Spring Street, Long Beach				
	NEAREST CROSS STREET Studebaker Road & Spring Street				
	SENATE DISTRICT NO. <div style="text-align: center;">27th</div>	ASSEMBLY DISTRICT NO. <div style="text-align: center;">54th</div>			
Grant Applicant's Representative Authorized in Resolution <table style="width:100%;"> <tr> <td style="width:50%; text-align: center;"> <u>Gerald R. Miller</u> Name </td> <td style="width:20%; text-align: center;"> <u>Acting City Manager</u> Title </td> <td style="width:30%; text-align: center;"> <u>(562)570-6916</u> Phone </td> </tr> </table>			<u>Gerald R. Miller</u> Name	<u>Acting City Manager</u> Title	<u>(562)570-6916</u> Phone
<u>Gerald R. Miller</u> Name	<u>Acting City Manager</u> Title	<u>(562)570-6916</u> Phone			
Person with day-to-day responsibility for Project <i>(if different from authorized representative)</i> <table style="width:100%;"> <tr> <td style="width:50%; text-align: center;"> <u>Anna Mendiola</u> Name </td> <td style="width:20%; text-align: center;"> <u>Park Development Officer</u> Title </td> <td style="width:30%; text-align: center;"> <u>(562)570-3165</u> Phone </td> </tr> </table>			<u>Anna Mendiola</u> Name	<u>Park Development Officer</u> Title	<u>(562)570-3165</u> Phone
<u>Anna Mendiola</u> Name	<u>Park Development Officer</u> Title	<u>(562)570-3165</u> Phone			
Brief description of Project El Dorado Nature Center Renewal Project provides for the first phase of habitat restoration, including riparian, streamside, lake, and woodland habitats, within the grounds of the existing El Dorado Nature Center. The project will include environmental education and outreach regarding habitat restoration.					
For Development Projects Land Tenure – Project is: <u>85 acres</u> : <u> X </u> Acres owned in fee simple by Applicant <u> </u> Acres available under a <u> </u> year lease <u> </u> Acres other interest <i>(explain)</i> <u> </u> <u> </u>	For Acquisition Projects Project land will be <u> </u> acres <u> </u> Acres acquired in fee simple by Applicant <u> </u> Acres in other than fee simple <i>(explain)</i> <u> </u> <u> </u>				
I certify that the information contained in this Project Application form and Application requirements is accurate. <table style="width:100%;"> <tr> <td style="width:60%;"> Signed <u></u> Grant Applicant's Authorized Representative as shown in Resolution </td> <td style="width:40%; text-align: right;"> <u>2/28/03</u> Date </td> </tr> </table>			Signed <u></u> Grant Applicant's Authorized Representative as shown in Resolution	<u>2/28/03</u> Date	
Signed <u></u> Grant Applicant's Authorized Representative as shown in Resolution	<u>2/28/03</u> Date				

APPROVED AS TO FORM

2/27, 2003
 ROBERT E. SHANNON, City Attorney


3. Task List and Timeline

Task Name	2003		2004				2005				2006			
	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Task Name														
Adopt EDNC Master Plan	■													
Planning Phase														
Consultant RFP Process		■												
Initiate Specific Plan Process			■											
Initiate Interpretive Planning Process			■											
Site Documentation, Survey, Mapping			■	■										
Interpretive Planning			■	■										
CEQA documentation	■	■	■											
Stakeholder Meeting					■									
Complete Specific Plan					■									
Stakeholder Meeting						■								
Approval of Specific Plan						■								
Restoration/Construction Phase														
Prepare Construction Plans & Specs.					■	■								
Construction bidding							■	■						
Award contract								■						
Obtain Permits							■	■						
Restoration/Construction*									■	■				
Installation of Interpretive elements										■				
Habitat establishment period											■	■	■	■
Construction Contract Completion														■
Monitoring Phase														
Monitoring Action Plan						■	■							
Staff and Volunteer Training									■	■	■	■	■	■
Expert Monitoring/Establishment Period										■	■	■	■	■
Staff and Volunteer Monitoring											■	■	■	■
Monitoring Report - establishment											■	■	■	■
Monitoring Report - on-going														■

*construction timing will be dictated by existing habitat constraints, such as breeding seasons.

4. Budget

Task	Unit Price	Quantity	Agency Grant \$	In-Kind \$	Other Funding		Total Amount \$
					Riverine*	Trust**	
Preliminary Costs							
Specific Plan	\$45,000	1	\$45,000				\$45,000
Construction Documents	\$155,000	1	\$135,000		\$20,000		\$155,000
CEQA Compliance	\$17,500	1	\$10,000		\$7,500		\$17,500
Indirect/Overhead Costs	\$70,000	1	\$70,000				\$70,000
Interpretive/Education Design	\$35,000	1				\$35,000	\$35,000
Project Management	\$112,640	1	\$80,000		\$32,640		\$112,640
Restoration/Biologist	\$12,800	1			\$12,800		\$12,800
Surveying	\$40,000	1	\$40,000				\$40,000
subtotal			\$380,000		\$72,940	\$35,000	\$442,940
Construction							
Project/Restoration Management	\$135,000	1	\$125,000		\$10,000		\$135,000
Mobilization	\$39,000	1	\$35,000		\$4,000		\$39,000
Clearing/Thinning/Removals	\$390,000	1	\$350,000		\$40,000		\$390,000
Grading	\$165,000	1	\$120,000		\$45,000		\$165,000
Bioengineered Structures (stream)	\$25,000	1			\$25,000		\$25,000
Trail Restoration	\$65,000	1	\$50,000		\$15,000		\$65,000
Lake Systems	\$100,000	1	\$100,000				\$100,000
New Water Feature	\$75,000	1	\$75,000				\$75,000
Planting	\$256,100	1	\$215,000		\$21,100	\$20,000	\$256,100
Temporary Irrigation	\$120,000	1	\$120,000				\$120,000
Project Signage	\$11,500	1	\$10,000		\$1,500		\$11,500
Interpretive Infrastructure	\$90,000	1				\$90,000	\$90,000
1 Year Establishment Period	\$54,500	1	\$50,000		\$4,500		\$54,500
Construction Inspection	\$140,000	1	\$120,000		\$20,000		\$140,000
subtotal			\$1,370,000		\$186,100	\$110,000	\$1,666,100
Monitoring							
Monitoring	\$67,680	1	\$30,000		\$7,680	\$30,000	\$67,680
Reporting	\$10,000	1	\$10,000				\$10,000
Volunteer Training	\$12,000	1	\$10,000		\$2,000		\$12,000
Outcome Evaluation	\$10,000	1				\$10,000	\$10,000
subtotal			\$50,000		\$9,680	\$40,000	\$99,680
Contingency							
	\$200,000	1	\$200,000		\$31,280	\$15,000	\$246,280
subtotal			\$200,000		\$31,280	\$15,000	\$246,280
Grand Total			\$2,000,000		\$300,000	\$200,000	\$2,500,000

*Riparian and Riverine Habitat Program

**Long Beach and Los Angeles County Natural